



The Morrisville Borough Council met on Monday, November 20, 2023 at 7:00 p.m. in Council Chambers at the Morrisville Municipal Building, 35 Union Street, Morrisville, PA for a Special Council Meeting.

1. Attendance

The following Council members and Borough officials were in attendance:

Borough Council: Bob Paul, President
Helen Hlahol, Vice President
Andrew Lubin
Jason Manness
Kathryn Price Engelhard
Scott Robinson
Nancy Sherlock

Borough Officials: Judith Danko, Borough Manager

Not in Attendance: Carletha Murray, Council Member

2. Budget Discussion

- Manager Danko discussed the E.I.T. it was at 1,780,107.00. Due to the uncertainty of the newly enacted E.I.T. everyone agreed to use 1.4 million in the 2024 budget. Manager Danko will reduce this number to 1.4 million in the next draft preliminary budget. Insurance increases were the same as last year across the board. Police traffic fines were reduced to \$45,000.00 due to Officer Halas not having his completed training yet. We will review these numbers next year again once he has completed training for the 2025 budget. We discussed the \$750,000.00 contingency reserve. We discussed commercial recycling fees. Transfer taxes are less because we are being conservative.
- Council asked Manager Danko to remove the amount that she placed in street signs line item 31-432-248. Manager Danko informed everyone she received an email from Corporal Smith regarding bodycams. Discussion arose finding grant funding for this purchase. Helen discussed Manager Danko's reimbursements and it was noted that everyone agreed it would be discussed in executive session at an upcoming meeting. Discussion would be that we would remove the hotel and toll reimbursements in the 2024 budget. Manager Danko said she put more money in the budget for maintenance of trees.
- An ARPA list of items was requested to be provided by Manager Danko.
- Chairman Andrew Lubin opened the floor for questions. The following were questions from the audience: Will the school want half of the E.I.T? It was questioned if each line item in the budget



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SPECIAL MEETING

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details in long form and Helen said that a former Manager combined the lines. A resident noted that it was difficult to hear and requested that the microphones be put on, for the upcoming meetings.

3. Adjournment

Meeting adjourned.